

**ACUERDO N° 3949**

|                          |                                    |  |   |   |   |   |  |  |  |  |
|--------------------------|------------------------------------|--|---|---|---|---|--|--|--|--|
| REPARTICIÓN / ORGANISMO: | <b>MUNICIPALIDAD DE GUAYMALLÉN</b> | NOMENCLADOR: <b>060204</b>   |   |   |   |   |  |  |  |  |
| EJERCICIO: <b>2020</b>   | TRIMESTRE:                         | <table border="1" style="display: inline-table; border-collapse: collapse;"> <tr> <td style="width:20px; text-align: center;">1</td> <td style="width:20px; text-align: center;">2</td> <td style="width:20px; text-align: center;">3</td> <td style="width:20px; text-align: center;">4</td> </tr> <tr> <td></td> <td style="background-color: black;"></td> <td></td> <td></td> </tr> </table> | 1 | 2 | 3 | 4 |  |  |  |  |
| 1                        | 2                                  | 3  | 4 |   |   |   |  |  |  |  |
|                          |                                    |  |   |   |   |   |  |  |  |  |

| ORGANISMO O MUNICIPIO         | PLANTA PERSONAL PERMANENTE |                       | PLANTA PERSONAL TEMPORARIO                     |                       | TOTAL PLANTA PERSONAL |                       | HORAS CATEDRA |         | CONTRATOS LOCACION SERVICIOS/LOCACION OBRAS |                     |  |
|-------------------------------|----------------------------|-----------------------|--|-----------------------|-----------------------|-----------------------|---------------|---------|---|---------------------|--|
|                               | Cargos                     | Importe               | Cargos   | Importe               | Cargos                | Importe               | Cargos        | Importe | Cargos                                      | Importe             |  |
| DEPARTAMENTO EJECUTIVO        | 2.229                      | 659.377.844,70        | 867  | 242.557.936,24        | <b>3.096</b>          | 901.935.780,94        |               |         | <b>96</b>                                   | 8.592.269,88        |  |
| HONORABLE CONCEJO DELIBERANTE | 88                         | 19.197.909,39         | 21   | 62.762.722,53         | <b>109</b>            | 81.960.631,92         |               |         | <b>5</b>                                    | 475.000,00          |  |
| <b>TOTALES</b>                | <b>2.317</b>               | <b>678.575.754,09</b> | <b>888</b>                                     | <b>305.320.658,77</b> | <b>3.205</b>          | <b>983.896.412,86</b> |               |         | <b>101</b>                                  | <b>9.067.269,88</b> |  |
|                               |                            |                       |  |                       |                       |                       |               |         |   |                     |  |
|                               |                            |                       | <b>CONVENIO ESPECIALES EXTRAPRESUPESTARIOS</b> |                       |                       |                       |               |         |   |                     |  |
| SEOS                          | 0                          |                       | <b>159</b>                                     | 47.503.195,60         |                       |                       |               |         |   |                     |  |
|                               |                            |                       |  |                       |                       |                       |               |         |   |                     |  |
|                               |                            |                       |  |                       |                       |                       |               |         |   |                     |  |
|                               |                            |                       |  |                       |                       |                       |               |         |   |                     |  |
|                               |                            |                       |  |                       |                       |                       |               |         |   |                     |  |

NOTA: En "Cargos" se informan los correspondientes al mes Junio 2020, según Ordenanza N° 8295/16, promulgada por Decreto 24/17 y en "Importes" el total liquidado acumulado al final del trimestre. LOS DATOS INCLUIDOS EN EL PRESENTE CUADRO DEBEN SER EXTRAÍDOS DE LOS REGISTROS CONTABLES AL AL 30 de Junio de 2020.-

